## HAYWARD CANAL AREA WATERWAY Municipal Service Benefit Unit (MSBU) FY24 Annual Report – Executive Summary October 1, 2023 – September 30, 2024

## **Purpose**

Code of Laws and Ordinances, ARTICLE XVI. - HAYWARD CANAL AREA WATERWAY UNIT, Sec. 4-7-323. - Purpose.

The purpose of the unit is to provide for the dredging, maintenance, clearing, marking for navigational purposes, and providing of safety devices in the Hayward Canal Area Waterway system. The purpose of this unit shall not include the maintenance of seawalls.

Summary

Current Rate: \$54.92 Max Rate: \$150

The FY24 completed work program included all internal maintenance and administrative costs, and professional services included dredging of the main channel (includes MAC grant funds).

The current fiscal year work program includes all internal maintenance and administrative costs.

For FY26, includes budgeting for all internal maintenance and administrative costs.