

Adopted Budget
FY2025

	Approved Budget FY2025	Adopted Budget FY2025	Budget Changes FY2025
Internal Charges			
<i>Central/Indirect Srvs</i>	1,068	522	(546)
Purchased Services			
<i>Personal Srvs-InterDept</i>	-	-	-
<i>Property Appraiser</i>	4,082	4,166	84
<i>Collection Fee-Tax Collector</i>	4,082	4,166	84
Materials and Supplies			
Capital Outlay			
<i>Imprv-Other Than Bldgs</i>	-	-	-
Debt Services			
Total Expenditures	9,694	9,316	(378)
Reserves (Ending Fund Balance)	\$ 1,229,439	\$ 1,275,314	\$ 45,875
<i>Reserve %</i>	99.2%	99.3%	

Version Date

9/9/2024