Sandhill Street and Drainage MSTU

2 Year Budget
FY2026 & FY2027

Valuation

	FY2026	FY2027
Valuation	$ 229,487	$ 252,435
Current Millage	0.7062	0.7062

	Adopted Budget FY2026	Approved Budget FY2027
Beginning Balance	$ 1,362,126	$ 1,574,297
Revenues		
Assessments & Earnings		
Ad Valorem Taxes	229,486	252,435
Interest	4,768	5,511
Less 5% Reserve - FS 129.01(2)b	(11,713)	(12,898)
Grant & Subsidy Revenue		
Loans & Borrowing		
Total Revenue	$ 222,541	$ 245,048
Expenditures		
Contract Services		
Engineering	-	-
Other Contractual Srvs	-	-
Concrete Flatwork	-	-
Drainage	-	-
Street Sweeping	-	-
Installed Sod	-	-
Contract Services; other		
Pipe Lining	-	-
Right of Way Maint	-	-
ROW Reclamation	-	-
Specialty Mowing	-	-
Public Works Services		
Equip Repl Charges-PubWrks	42	42
Operating Exp-PubWrks	790	790

	Adopted Budget FY2026	Approved Budget FY2027
Internal Charges		
Central/Indirect Srvs	358	376
Purchased Services		
Personal Srvs-InterDept	-	-
Property Appraiser	4,590	5,049
Collection Fee-Tax Collector	4,590	5,049
Materials and Supplies		
Capital Outlay		
Imprv-Other Than Bldgs	-	-
Debt Services		
Total Expenditures	10,370	11,306
Reserves (Ending Fund Balance)	$ 1,574,297	$ 1,808,039
Reserve %	*99.3%*	*99.4%*

Version Date 9/24/2025

Budget Report

Activity Description: All

Sandhill Municipal Service Taxing Unit

Budget Year: 2026

	Budget Details						
Activity Description	**Work Quantity**	**Unit of Measure**	**Labor Cost**	**Materials Cost**	**Equipment Cost**	**Contractor Cost**	**Total**
MSBU Administrative Work	10	HOURS	$789.70		$41.60		$831.30
Sandhill Municipal Service Taxing Unit Total			**$789.70**		**$41.60**		**$831.30**

Budget Report

Activity Description: All

Sandhill Municipal Service Taxing Unit

Budget Year: 2027

	Budget Details						
Activity Description	**Work Quantity**	**Unit of Measure**	**Labor Cost**	**Materials Cost**	**Equipment Cost**	**Contractor Cost**	**Total**
MSBU Administrative Work	10	HOURS	$789.70		$41.60		$831.30
Sandhill Municipal Service Taxing Unit Total			**$789.70**		**$41.60**		**$831.30**